

FINAL APPROPRIATIONS - FY2023

City, Exempted Village, Joint Vocational or Local Board of Education

Rev. Code, Sec. 5705.38

The Board of Education of the Green Local School District,  
Wayne County, Ohio, met in Regular session on the 26th day  
June, 2023, at the office of Green Local Schools Cafeteria  
 with the following members present:

- Mr. Brent Steiner
- Mr. Brandon Von Almen
- Mr. Randy Brillhart
- Mr. Mike Davis

\_\_\_\_\_ moved the adoption of the following Resolution:

BE IT RESOLVED by the Board of Education of the \_\_\_\_\_ Green Local

School District, \_\_\_\_\_ Wayne County, Ohio, that to provide for the current expenses and other expenditures of said board of Education, during the fiscal year, ending June 30th, 2023, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made and during said fiscal year, as follows:

ANNUAL APPROPRIATION RECAP SHEET  
 ALL FUNDS TYPES

Governmental Fund Types		
Fund Class/Name	Fund Number/SCC	Permanent Appropriation
<b>General Fund Class</b>		
General Fund	001	\$ 15,162,233.61
<b>Total General Fund</b>		<b>\$ 15,162,233.61</b>
<b>Special Revenue Class</b>		
Principal Activity Account	018	59,486.68
AEP STEM Grant	019	4,936.12
District Managed Student Activity	300	254,583.48
Network Subsidy Grant	451	5,400.00
Voc Educ Enhancement (Agricultural Grant)	461	3,045.68
Student Wellness and Success Funds	467	245,408.13
Other Misc State Grants	499	20,000.00
ESSER	507	1,185,763.01
ARP IDEA B	516	40,155.80
Expanding Opportunities for Children	572	1,530.80
Schoolwide Pool	598	2,089,385.15
Small Rural School Achievement	599	28,795.58
<b>Total Special Revenue Class</b>		<b>3,938,490.43</b>
<b>Debt Service Fund Class</b>		
Bond Retirement Fund	002	571,723.99
<b>Total Debt Service Fund</b>		<b>571,723.99</b>
<b>Capital Project Fund Class</b>		
Permanent improvement	003	407,214.82
Classroom Facility Maint.	034	70,418.34

# EXHIBIT A

Total Capital Project Fund Class		477,633.16
Proprietary Fund Types		
Enterprise Fund Class		
Lunchroom	006	439,834.43
GreenHouse Fund	011	6,458.01
Total Enterprise Fund Class		446,292.44
Internal Service Fund Class		
Special Rotary Fund	014	-
Total Internal Service Fund Class		-
Fiduciary Fund Type		
Trust Fund Class		
District Agency	022	-
Special Trusts	007	5,735.00
Total Trust Fund Class		5,735.00
Agency fund		
District Agency	200	137,055.24
Total Agency Fund		137,055.24
Total Appropriations-All Fund Types		20,739,163.87

\_\_\_\_\_ seconded the Resolution and  
the roll being called upon its adoption, the vote resulted as follows:

Mr. Von Almen	,	
Mr. Davis	,	
Mr. Brillhart	,	
Mr. Steiner	,	
_____	,	

CERTIFICATE

Section 5705.39, R.C. -- "No appropriation Measure shall become effective until there is filed with the appropriating authority by the county auditor a certificate that the total appropriations from each fund, taken together with all other outstanding appropriations, do not exceed such official estimate or amended official estimate. When the appropriation does not exceed such official estimate, the county auditor shall give such certificate forthwith upon receiving from the appropriating authority a certified copy of the appropriation measure."

The State of Ohio Wayne County, ss.

I, Erin VanMeter, Treasurer of the Board of Education of the Green Local in said County, and in whose custody the files, Journals and Records of said Board are required by the Laws of the State of Ohio to be kept, do hereby certify that the foregoing Annual Appropriation Resolution is taken and copied from the original Resolution now on file with said board, that the foregoing Resolution has been compared by me with the said original and the same is a true and correct copy thereof.

Witness my signature, this 26th day of June 2023

\_\_\_\_\_  
Treasurer of the Board of Education of the  
Green Local School District  
Wayne County

ANNUAL APPROPRIATION  
RESOLUTION  
BOARD OF EDUCATION

Green Local  
School District

Wayne County, Ohio

Passed June 26th, 2023  
For the Fiscal Year Ending

June 30, 2023

Filed \_\_\_\_\_ 2023

\_\_\_\_\_  
County Auditor

\_\_\_\_\_  
Deputy

# EXHIBIT A

## GREEN LOCAL SCHOOLS PERMANENT APPROPRIATIONS, MODIFICATIONS, AND FINAL APPROPRIATIONS FOR FY23

Fund	Fund #	6/30/2022	9/26/2022	12/30/2022	2/27/2023	4/17/2023	6/26/2023	6/26/2023
		Carryover Appr FY22	Permanent Appropriations	Amendment First	Amendment Second	Amendment Third	Amendment Final	Final Appropriations
General	001	\$ 345,813.69	\$12,000,000.00	\$0.00	\$0.00	\$2,500,000.00	\$316,419.92	\$ 15,162,233.61
Food Service	006	\$ -	\$450,000.00	\$0.00	\$0.00	\$0.00	(\$10,165.57)	\$ 439,834.43
GreenHouse Fund	011	\$ -	\$0.00	\$9,000.00	\$0.00	\$0.00	(\$2,541.99)	\$ 6,458.01
Principal Activity Account	018	\$ 4,997.50	\$140,000.00	\$0.00	\$0.00	\$0.00	(\$85,510.82)	\$ 59,486.68
AEP STEM Grant	019	\$ -	\$5,000.00	\$0.00	\$60,000.00	\$0.00	(\$63.89)	\$ 4,936.12
Athletic Fund	300	\$ 3,080.36	\$195,000.00	\$0.00	\$0.00	\$0.00	(\$3,496.89)	\$ 254,583.48
Network Subsidy Grant	451		\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 5,400.00
Voc Educ Enhancement (Ag Grant)	461		\$3,045.68	\$0.00	\$0.00	\$0.00	\$0.00	\$ 3,045.68
Student Wellness and Success	467	\$ 29,472.00	\$192,715.28	\$0.00	\$0.00	\$23,747.78	(\$526.93)	\$ 245,408.13
Other State Grants	499		\$6,500.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$ 20,000.00
COVID RELIEF (ESSER)	507	\$ 31,491.55	\$1,120,000.00	\$0.00	\$0.00	\$0.00	\$34,271.46	\$ 1,185,763.01
ARP IDEA-B	516	\$ 10,085.00	\$30,000.00	\$0.00	\$0.00	\$584.77	(\$513.97)	\$ 40,155.80
EXPANDING OPP GRANT	572		\$3,000.00	\$0.00	\$0.00	\$0.00	(\$1,469.20)	\$ 1,530.80
Schoolwide Pool	598	\$ 1,255.03	\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$288,130.12	\$ 2,089,385.15
Other Federal Grants	599		\$3,000.00	\$0.00	\$0.00	\$0.00	\$25,795.58	\$ 28,795.58
Bond Retirement	002		\$600,000.00	\$0.00	\$0.00	\$0.00	(\$28,276.01)	\$ 571,723.99
Permanent Improvement	003	\$ 23,064.00	\$155,000.00	\$0.00	\$0.00	\$0.00	\$229,150.82	\$ 407,214.82
Building Maintenance Fund	034	\$ 30,083.26	\$160,000.00	\$0.00	\$0.00	\$0.00	(\$119,664.92)	\$ 70,418.34
Rotary Fund	014		\$33.29	\$0.00	\$0.00	\$0.00	(\$33.29)	\$ -
Trust Funds	007		\$4,000.00	\$0.00	\$0.00	\$0.00	\$1,735.00	\$ 5,735.00
Tournament Funds	022		\$3,500.00	\$0.00	\$0.00	\$0.00	(\$3,500.00)	\$ -
Student Activity	200	\$ 3,007.42	\$149,000.00	\$0.00	\$0.00	\$0.00	(\$14,952.18)	\$ 137,055.24
		\$ 482,349.81	\$17,025,194.25	\$9,000.00	\$60,000.00	\$2,524,332.55	\$638,287.26	\$20,739,163.87